

Village of Richton Park  
Final Budget  
FY 2017

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Payroll Budget

Dept	Employee	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Grade	Crew	Stipend	Educa- tion	Pay	Longevity	Salary
01-100	Vcant	Village Manager	NO	115,500	118,965	0	0	0	0	3,600	0	0	0	122,565
01-100	Vacant	HR Personnel	NO	49,217	60,000	0	0	0	0	0	0	0	0	60,000
01-100		Total Supervision		164,717	178,965	0	0	0	0	3,600	0	0	0	182,565
01-100	Amanda Brown	Admin Secretary	NO	46,337	47,727	0	0	0	0	5,000	0	0	0	52,727
01-100	Adam Ray	Web Site Coordinator	NO	34,999	36,049	0	0	0	0	3,000	0	0	0	39,049
01-100		Total Clerical		81,336	83,776	0	0	0	0	8,000	0	0	0	91,776
01-100	Valerie Babka	Trustee	NO	6,300	6,300	0	0	0	0	6,296	0	0	0	12,596
01-100	Cynthia Butler	Trustee	NO	6,300	6,300	0	0	0	0	0	0	0	0	6,300
01-100	Jennifer Artis	Trustee	NO	6,300	6,300	0	0	0	0	6,296	0	0	0	12,596
01-100	Julian Alexander	Trustee	NO	6,300	6,300	0	0	0	0	0	0	0	0	6,300
01-100	Monica Holden	Trustee	NO	6,300	6,300	0	0	0	0	6,296	0	0	0	12,596
01-100	Brian Coleman	Trustee	NO	6,300	6,300	0	0	0	0	6,296	0	0	0	12,596
01-100	Joe Canady	Village Clerk	NO	6,300	6,300	0	0	0	0	6,296	0	0	0	12,596
01-100	Richard Reinbold	Village President	NO	18,000	18,000	0	0	0	0	600	0	0	0	18,600
01-100		Total Officials		62,100	62,100	0	0	0	0	32,080	0	0	0	94,180
01-100		Overtime		50,000	50,000									50,000
01-100		Total Overtime		50,000	50,000									50,000
01-100		Total Administrative		358,153	374,841	0	0	0	0	43,680	0	0	0	418,521

Payroll Budget												
Dept	Employee	Employee	1.45%	6.20%	80.00%	11.66% Police	Total					
No	Name	Title	Salary	Medicare	Soc Sec	Insurance	IMRF	Pension	ICMA	PR Costs		
01-100	Vcant	Village Manager	122,565	1,777	7,599	6,096	14,291	0	5,948	158,277		
01-100	Vacant	HR Personnel	60,000	870	3,720	6,096	6,996	0	0	77,682		
01-100		Total Supervision	182,565	2,647	11,319	12,192	21,287	0	5,948	235,959		
01-100	Amanda Brown	Admin Secretary	52,727	765	3,269	6,096	6,148	0	0	69,005		
01-100	Adam Ray	Web Site Coordinator	39,049	566	2,421	6,096	4,553	0	0	52,685		
01-100		Total Clerical	91,776	1,331	5,690	12,192	10,701	0	0	121,690		
01-100	Valerie Babka	Trustee	12,596	183	781	328	0	0	0	13,888		
01-100	Cynthia Butler	Trustee	6,300	91	391	6,603	0	0	0	13,385		
01-100	Jennifer Artis	Trustee	12,596	183	781	0	0	0	0	13,560		
01-100	Julian Alexander	Trustee	6,300	91	391	6,603	0	0	0	13,385		
01-100	Monica Holden	Trustee	12,596	183	781	0	0	0	0	13,560		
01-100	Brian Coleman	Trustee	12,596	183	781	0	0	0	0	13,560		
01-100	Joe Canady	Village Clerk	12,596	183	781	328	0	0	0	13,888		
01-100	Richard Reinbold	Village President	18,600	270	1,153	6,603	0	0	0	26,626		
01-100		Total Officials	94,180	1,366	5,839	20,465	0	0	0	121,850		
01-100		Overtime	50,000	725	3,100	0	5,830	0	0	59,655		
01-100		Total Overtime	50,000	725	3,100	0	5,830	0	0	59,655		
01-100		Total Administrative	418,521	6,069	25,948	44,849	37,818	0	5,948	539,153		

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-200	Leo Hogan	Building Commissioner	NO	69,525	71,611	0	0	0	0	0	500	72,111
01-200		Total Supervision		69,525	71,611	0	0	0	0	0	500	72,111
01-200	Sharita Norwood Baker	Comm Dev Secretary	AFSCME	34,098	42,000	1,250	1,250	0	1,250	0	2,500	48,250
01-200		Total Clerical		34,098	42,000	1,250	1,250	0	1,250	0	2,500	48,250
01-200		Part Time										
01-200		Plumbing Inspector	NO	9,364	9,645	0	0	0	0	0	0	9,645
01-200		Total Part Time		9,364	9,645	0	0	0	0	0	0	9,645
01-200		Overtime		0	0	0	0	0	0	0	0	0
01-200		Total Overtime		0	0	0	0	0	0	0	0	0
01-200		Total Buildings		112,987	123,256	1,250	1,250	0	1,250	0	3,000	130,006

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	Medicare	1.45%	Soc Sec	6.20%	Insurance	80.00%	IMRF	11.66% Police Pension	ICMA	Total PR Costs
01-200	Leo Hogan	Building Commissioner	72,111	1,046	1,046	4,471	4,471	12,797	12,797	8,408	8,408	0	98,832
01-200		Total Supervision	72,111	1,046	1,046	4,471	4,471	12,797	12,797	8,408	8,408	0	98,832
01-200	Sharita Norwood Baker	Comm Dev Secretary	48,250	700	700	2,992	2,992	8,692	8,692	5,626	5,626	0	66,259
01-200		Total Clerical	48,250	700	700	2,992	2,992	8,692	8,692	5,626	5,626	0	66,259
01-200	Part Time	Plumbing Inspector	9,645	140	140	598	598	0	0	0	0	0	10,383
01-200		Total Part Time	9,645	140	140	598	598	0	0	0	0	0	10,383
01-200		Overtime	0	0	0	0	0	0	0	0	0	0	0
01-200		Total Overtime	0	0	0	0	0	0	0	0	0	0	0
01-200		Total Buildings	130,006	1,885	1,885	8,060	8,060	21,489	21,489	14,034	14,034	0	175,474

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-205	Regan Stockstell	Comm Dev Director	NO	99,167	102,142	0	0	0	16,800	0	1,100	120,042
01-205		Total Supervision		99,167	102,142	0	0	0	16,800	0	1,100	120,042
01-205		Total Community Development		99,167	102,142	0	0	0	16,800	0	1,100	120,042

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	80.00% Insurance	11.66% IMRF	Police Pension	ICMA	Total PR Costs
01-205	Regan Stockstell	Comm Dev Director	120,042	1,741	7,443	18,404	13,997	0	0	161,626
01-205		Total Supervision	120,042	1,741	7,443	18,404	13,997	0	0	161,626
01-205		Total Community Development	120,042	1,741	7,443	18,404	13,997	0	0	161,626

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-210	Ernest Walls Jr	Code Enforcement Officer	AFSCME	36,523	37,619	0	0	0	250	0	2,500	40,369
01-210	Tammy McMullian	Code Enforcement Officer	AFSCME	36,523	37,619	0	0	0	250	400	0	38,269
01-210		Total Labor		73,046	75,237	0	0	0	500	400	2,500	78,637
01-210		Code Enforcement Officer	NO	12,485	12,860	0	0	0	0	0	0	12,860
01-210		Total Part Time		12,485	12,860	0	0	0	0	0	0	12,860
01-210		Overtime		0	0	0	0	0	0	0	0	0
01-210		Total Overtime		0	0	0	0	0	0	0	0	0
01-210		Total Codes Enforcement		85,531	88,097	0	0	0	500	400	2,500	91,497

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	Medicare	1.45%	Soc Sec	6.20%	Insurance	80.00%	IMRF	11.66% Police Pension	ICMA	Total PR Costs
01-210	Ernest Walls Jr	Code Enforcement Officer	40,369	585		2,503		0		4,707	0	0	48,164
01-210	Tammy McMullian	Code Enforcement Officer	38,269	555		2,373		0		4,462	0	0	45,658
01-210		Total Labor	78,637	1,140		4,876		0		9,169	0	0	93,822
01-210		Code Enforcement Officer	12,860	186		797		0		0	0	0	13,843
01-210		Total Part Time	12,860	186		797		0		0	0	0	13,843
01-210		Overtime	0	0		0		0		0	0	0	0
01-210		Total Overtime	0	0		0		0		0	0	0	0
01-210		Total Codes Enforcement	91,497	1,327		5,673		0		9,169	0	0	107,666

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-215	Vera Brooks	Community Services Dir	NO	73,380	75,582	0	0	0	0	0	800	76,382
01-215		Total Supervision		73,380	75,582	0	0	0	0	0	800	76,382
01-215	Geneen Robinson	Admin	No	38,486	39,641	0	0	0	0	0	0	39,641
01-215	Alysia Harris	Clerical	AFSCME	34,098	35,121	1,250	1,250		1,250			38,871
01-215		Total Part Time		72,584	74,762	1,250	1,250	0	1,250	0	0	78,512
01-215	Vacant Bus (2 @ \$14 hr Part-time		No	0	25,000	0	0	0	0	0	0	25,000
01-215	Vacant (4 @ Avg \$14 hr Part-time		No	31,497	84,000	0	0	0	0	0	0	84,000
01-215		Total Part Time		31,497	109,000	0	0	0	0	0	0	109,000
01-215		Total Community Relations		177,461	259,343	1,250	1,250	0	1,250	0	800	263,893

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	Medicare	Soc Sec	Insurance	80.00%	11.66% Police	Pension	ICMA	Total PR Costs
01-215	Vera Brooks	Community Services Dir	76,382	1,108	4,736	5,311	8,906	0	0	0	96,442
01-215		Total Supervision	76,382	1,108	4,736	5,311	8,906	0	0	0	96,442
01-215	Geneen Robinson	Admin	39,641	575	2,458	13,445	4,622	0	0	0	60,740
01-215	Alysia Harris	Clerical	38,871	564	2,410	4,743	4,532	0	0	0	51,120
01-215		Total Part Time	78,512	1,138	4,868	18,188	9,154	0	0	0	111,860
01-215		Vacant Bus (2 @ \$14 hr Part-time	25,000	363	1,550	0	0	0	0	0	26,913
01-215		Vacant (4 @ Avg \$14 hr Part-time	84,000	1,218	5,208	0	0	0	0	0	90,426
01-215		Total Part Time	109,000	1,581	6,758	0	0	0	0	0	117,339
01-215		Total Community Relations	263,893	3,826	16,361	23,499	18,061	0	0	0	325,640

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-300	Hal Bittinger	Finance Director	NO	97,611	0	0	0	0	0	0	0	0
01-300	Kathy Diercooiff	Assistant Finance Director		69,868	0							0
01-300	Vacant	Trainee		32,000	0							0
01-300	David Sevier	Finance Director	NO	0	105,987	0	0	0	0	0	0	105,987
01-300	Carolyn Eloby	Senior Financial Associate	NO	0	69,525	0	0	0	0	0	0	69,525
01-300		Total Supervision		199,479	175,512	0	0	0	0	0	0	175,512
01-300	Brandi Margulin	Accountant II	AFSCME	48,522	49,978	2,500	0	0	0	0	800	55,778
01-300	Vacant	Accountant II		48,522	0							0
01-300	Austrailia Williams	Accountant I	AFSCME	36,864	41,044	1,250	1,250	0	1,250	400	0	45,194
01-300	Patricia Stewart	Payroll Clerk III	AFSCME	36,764	37,867	1,250	1,250	0	1,250	0	2,500	44,117
01-300	Joy Nyhanna	Accounts Payable Clerk III	AFSCME	36,764	37,867	1,250	1,250	0	250	0	2,500	43,117
01-300	Mary Villarreal	Receptionist III	AFSCME	36,764	37,867	0	0	0	1,250	0	0	39,117
01-300		Total Clerical		244,200	204,622	6,250	3,750	0	4,000	1,200	7,500	227,322
01-300		Overtime		0	0	0	0	0	0	0	0	0
01-300		Total Overtime		0	0	0	0	0	0	0	0	0
01-300		Total Finance		443,679	380,134	6,250	3,750	0	4,000	1,200	7,500	402,834

Final Budget

FY 2017

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	80.00% Insurance	11.66% Police	IMRF	Pension	ICMA	Total PR Costs
01-300	Hal Bittinger	Finance Director	0	0	0	0	0	0	0	0	0
01-300	Kathy Diercaouff	Assistant Finance Director	0	0	0	0	0	0	0	0	0
01-300	Vacant	Trainee	0	0	0	0	0	0	0	0	0
01-300	David Sevier	Finance Director	105,987	1,537	6,571	15,262	12,358	0	0	0	141,715
01-300	Carolyn Eloby	Senior Financial Associate	69,525	1,008	4,311	3,825	8,107	0	0	0	86,775
01-300		Total Supervision	175,512	2,545	10,882	19,087	20,465	0	0	0	228,490
01-300	Brandi Margulin	Accountant II	55,778	809	3,458	5,730	6,504	0	0	0	72,278
01-300	Vacant	Accountant II	0	0	0	0	0	0	0	0	0
01-300	Austrailia Williams	Accountant I	45,194	655	2,802	3,941	5,270	0	0	0	57,862
01-300	Patricia Stewart	Payroll Clerk III	44,117	640	2,735	5,683	5,144	0	0	0	58,318
01-300	Joy Nyhanna	Accounts Payable Clerk III	43,117	625	2,673	11,949	5,027	0	0	0	63,392
01-300	Mary Villarreal	Receptionist III	39,117	567	2,425	5,730	4,561	0	0	0	52,401
01-300		Total Clerical	227,322	3,296	14,094	33,033	26,506	0	0	0	304,251
01-300		Overtime	0	0	0	0	0	0	0	0	0
01-300		Total Overtime	0	0	0	0	0	0	0	0	0
01-300		Total Finance	402,834	5,841	24,976	52,120	46,970	0	0	0	532,742





Village of Richton Park

Final Budget

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Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa-tion	Longevity Pay	Salary
01-500	Rodney Wilson	Fire Chief	NO	96,679	99,579	0	0	0	0	0	500	100,079
01-500	Paul Hodges	Deputy Chief	NO	81,932	84,389	0	0	0	0	0	0	84,389
01-500	Part Time	Acting Chief Workday (250H*\$10)	NO	2,614	0	0	0	0	0	0	0	0
01-500		Total Supervision		181,224	183,969	0	0	0	0	0	500	184,469
01-500		Station Duty (4E*24H*365D	NO	532,462	548,436	0	0	0	0	0	0	548,436
01-500		Officer in Charge (24H*365D	NO	9,910	10,207	0	0	0	0	0	0	10,207
01-500		Training (25E*52W*4H	NO	80,993	83,423	0	0	0	0	0	0	83,423
01-500		Call Out (52W*50H	NO	40,497	41,712	0	0	0	0	0	0	41,712
01-500		Junior Fire Academy (6E*6H*10D	NO	4,672	4,812	0	0	0	0	0	0	4,812
01-500		Total Part Time		668,534	688,590	0	0	0	0	0	0	688,590
01-500		Admin Assistant	NO	35,464	36,528	0	0	0	2,500	0	800	39,828
01-500		Total Clerical		35,464	36,528	0	0	0	2,500	0	800	39,828
01-500		Overtime		40,000	35,000	0	0	0	0	0	0	35,000
01-500		Total Overtime		40,000	35,000	0	0	0	0	0	0	35,000
01-500		Total Fire		925,222	944,086	0	0	0	2,500	0	1,300	947,886

E = employee  
W = week  
D = day  
H = hour

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	80.00% Insurance	11.66% IMRF	Fire Pension	ICMA	Total PR Costs
01-500	Rodney Wilson	Fire Chief	100,079	1,451	0	0	11,669	0	13,250	126,450
01-500	Paul Hodges	Deputy Chief	84,389	1,224	0	15,267	9,840	0	9,930	120,650
01-500	Part Time	Acting Chief Workday (250H*\$10)	0	0	0	0	0	0	0	0
01-500		Total Supervision	184,469	2,675	0	15,267	21,509	0	23,180	247,100
01-500		Station Duty (4E*24H*365D)	548,436	7,952	0	0	63,948	0	0	620,336
01-500		Officer in Charge (24H*365D)	10,207	148	0	0	1,190	0	0	11,545
01-500		Training (25E*52W*4H)	83,423	1,210	0	0	9,727	0	0	94,360
01-500		Call Out (52W*50H)	41,712	605	0	0	4,864	0	0	47,180
01-500		Junior Fire Academy (6E*6H*10D)	4,812	70	0	0	561	0	0	5,443
01-500		Total Part Time	688,590	9,985	0	0	80,290	0	0	778,864
01-500		Admin Assistant	39,828	578	2,469	18,407	4,644	0	0	65,926
01-500		Total Clerical	39,828	578	2,469	18,407	4,644	0	0	65,926
01-500		Overtime	35,000	508	0	0	0	0	0	35,508
01-500		Total Overtime	35,000	508	0	0	0	0	0	35,508
01-500		Total Fire	947,886	13,744	2,469	33,674	106,443	0	23,180	1,127,397

E = employee  
 W = week  
 D = day  
 H = hour

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary	
01-600	Elvia Williams	Police Chief	NO	105,591	108,759	0	0	0	0	0	750	0	109,509
01-600	Richard Gerlach	Deputy Police Chief	NO	100,080	103,082	0	0	0	0	0	300	1,400	104,782
01-600	Douglas Nieukirk	Sergeant	NO	94,654	97,494	0	0	0	0	0	600	1,400	99,494
01-600	Rodney Owens	Sergeant	NO	88,220	90,867	0	0	0	600	600	600	1,150	93,217
01-600	James Galvan	Sergeant	NO	92,579	95,356	0	0	0	600	600	600	1,150	97,706
01-600	Matthew Young	Sergeant	NO	88,220	90,867	0	0	0	600	600	600	1,150	93,217
01-600	Jason Rank	Sergeant	NO	88,220	90,867	0	0	0	1,500	0	0	900	93,267
Total Supervision				657,564	677,291	0	0	0	3,300	3,450	7,150		691,191

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	80.00% Insurance	11.66% Police Pension	ICMA	Total PR Costs	
01-600	Elvia Williams	Police Chief	109,509	1,588	0	6,096	0	30,871	3,285	151,349
01-600	Richard Gerlach	Deputy Police Chief	104,782	1,519	0	6,096	0	29,538	0	141,936
01-600	Douglas Nieuwkirk	Sergeant	99,494	1,443	0	18,404	0	28,047	0	147,388
01-600	Rodney Owens	Sergeant	93,217	1,352	0	18,404	0	26,278	0	139,250
01-600	James Galvan	Sergeant	97,706	1,417	0	18,404	0	27,543	0	145,070
01-600	Matthew Young	Sergeant	93,217	1,352	0	17,445	0	26,278	0	138,291
01-600	Jason Rank	Sergeant	93,267	1,352	0	18,404	0	26,292	0	139,315
Total Supervision			691,191	10,022	0	103,253	0	194,847	3,285	1,002,598

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Grew Leader	Stipend	Educa- tion	Longevity Pay	Salary
01-600	Orlando Davis	Police Corporal	FOP	84,020	86,541	0	0	0	0	600	900	88,641
01-600	Gilbert Miramontes	Police Corporal	FOP	84,020	86,541	0	0	0	1,500	300	1,150	89,491
01-600	Anthony Immormino	Police Corporal	FOP	84,020	86,541	0	0	0	0	600	0	87,141
01-600	Brian Anderson	Police Corporal	FOP	84,020	86,541	0	0	0	0	0	0	86,541
01-600	Brian Steele	Police Officer	FOP	82,296	84,765	0	0	0	600	0	900	86,265
01-600	Kristen Beglau	Police Officer	FOP	71,535	73,681					300		73,981
01-600	Andrew Derewonko	Police Officer	FOP	82,286	84,755	0	0	0	1,500	0	0	86,255
01-600	Ryan Dahlberg	Police Officer	FOP	60,636	62,455					600		63,055
01-600	Kishawn Bedford	Police Officer	FOP	60,636	62,455					300		62,755
01-600	Clint Gericke	Police Officer	FOP	82,296	84,765	0	0	0	600	600	900	86,865
01-600	Caleb Blood	Police Officer	FOP	58,264	60,012	0	0	0	0	0	0	60,012
01-600	Hector Ramirez	Police Officer	FOP	58,264	60,012	0	0	0	0	0	0	60,012
01-600	Joseph Crement	Police Officer	FOP	82,296	84,765	0	0	0	1,500	0	0	86,265
01-600	Kenneth Bloom	Police Officer	FOP	82,296	84,765	0	0	0	600	600	900	86,865
01-600	Brian Travis	Police Officer	FOP	58,264	60,012	0	0	0	0	0	0	60,012
01-600	Kris Jones	Police Officer	FOP	75,165	77,420	0	0	0	0	0	0	77,420
01-600	William Shaw	Police Officer	FOP	53,373	54,974	0	0	0	0	0	0	54,974
01-600	Matthew Vanderjack	Police Officer	FOP	53,373	54,974	0	0	0	0	600	0	55,574
01-600	Vincent Murmann	Police Officer	FOP	53,373	54,974	0	0	0	0	600	0	55,574
01-600	Robert Zimmermann	Police Officer	FOP	53,373	54,974	0	0	0	0	300	0	55,274
01-600	Vacant	Police Officer	FOP	0	54,974	0	0	0	0	0	0	54,974
01-600	Vacant	Police Officer	FOP	54,974	54,974	0	0	0	0	0	0	54,974
01-600	Vacant	Police Officer	FOP	54,974	54,974	0	0	0	0	0	0	54,974
01-600	Vacant	Police Officer	FOP	54,974	54,974	0	0	0	0	0	0	54,974
Total Labor				1,403,806	1,665,816	0	0	0	6,900	5,400	4,750	1,682,866

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Dept No	Employee Name	Employee Title	Salary	Medicare	1.45%	Soc Sec	6.20%	Insurance	80.00%	IMRF	11.66% Police	Pension	ICMA	Total PR Costs
01-600	Orlando Davis	Police Corporal	88,641	1,285	1,285	0	15,262	0	24,988	0	24,988	0	130,176	
01-600	Gilbert Miramontes	Police Corporal	89,491	1,298	1,298	0	18,404	0	25,227	0	25,227	0	134,420	
01-600	Anthony Immormino	Police Corporal	87,141	1,264	1,264	0	6,096	0	24,565	0	24,565	0	119,065	
01-600	Brian Anderson	Police Corporal	86,541	1,255	1,255	0	0	0	24,396	0	24,396	0	112,191	
01-600	Brian Steele	Police Officer	86,265	1,251	1,251	0	18,404	0	24,318	0	24,318	0	130,238	
01-600	Kristen Beglau	Police Officer	73,981	1,073	1,073	0	18,404	0	20,855	0	20,855	0	114,313	
01-600	Andrew Derewonko	Police Officer	86,255	1,251	1,251	0	6,096	0	24,315	0	24,315	0	117,916	
01-600	Ryan Dahlberg	Police Officer	63,055	914	914	0	5,054	0	17,775	0	17,775	0	86,799	
01-600	Kishawn Bedford	Police Officer	62,755	910	910	0	15,262	0	17,691	0	17,691	0	96,618	
01-600	Clint Genicke	Police Officer	86,865	1,260	1,260	0	12,927	0	24,487	0	24,487	0	125,539	
01-600	Caleb Blood	Police Officer	60,012	870	870	0	6,096	0	16,917	0	16,917	0	83,895	
01-600	Hector Ramirez	Police Officer	60,012	870	870	0	18,404	0	16,917	0	16,917	0	96,203	
01-600	Joseph Crement	Police Officer	86,265	1,251	1,251	0	18,404	0	24,318	0	24,318	0	130,238	
01-600	Kenneth Bloom	Police Officer	86,865	1,260	1,260	0	18,404	0	24,487	0	24,487	0	131,016	
01-600	Brian Travis	Police Officer	60,012	870	870	0	6,096	0	16,917	0	16,917	0	83,895	
01-600	Kris Jones	Police Officer	77,420	1,123	1,123	0	12,927	0	21,825	0	21,825	0	113,294	
01-600	William Shaw	Police Officer	54,974	797	797	0	18,404	0	15,497	0	15,497	0	89,673	
01-600	Matthew Vanderjack	Police Officer	55,574	806	806	0	5,054	0	15,666	0	15,666	0	77,100	
01-600	Vincent Murmann	Police Officer	55,574	806	806	0	0	0	15,666	0	15,666	0	72,046	
01-600	Robert Zimmermann	Police Officer	55,274	801	801	0	15,262	0	15,582	0	15,582	0	86,919	
01-600	Vacant	Police Officer	54,974	797	797	0	18,404	0	15,497	0	15,497	0	89,672	
01-600	Vacant	Police Officer	54,974	797	797	0	18,404	0	15,497	0	15,497	0	89,672	
01-600	Vacant	Police Officer	54,974	797	797	0	15,262	0	15,497	0	15,497	0	86,530	
01-600	Vacant	Police Officer	54,974	797	797	0	15,262	0	12,954	0	12,954	0	83,987	
Total Labor			1,682,866	24,402	24,402	0	302,292	0	471,857	0	471,857	0	2,481,417	

Payroll Budget

Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa-tion	Longevity Pay	Salary
01-600	Cambria Jordan	Police Records Clerk	AFSCME	34,264	35,292	1,250	1,250	0	1,250	0	2,500	41,542
01-600	Crystal Sturdivant	Police Records Clerk	AFSCME	34,264	35,292	1,250	1,250	0	1,250	0	2,500	41,542
01-600	Nancy Matthey	Police Records Clerk	NO	54,062	55,684	0	0	0	0	0	1,400	57,084
01-600	Vicki Davis	Police Records Clerk	AFSCME	34,264	35,292	1,250	1,250	0	1,250	0	0	37,792
01-600	Virginia Zurek	Police Secretary	AFSCME	34,098	35,121	1,250	1,250	0	3,048	0	5,000	45,669
		Total Clerical		190,952	196,681	5,000	3,750	0	6,798	0	11,400	223,629
01-600		Records Clerks	NO	70,000	40,000	0	0	0	0	0	0	40,000
01-600		Police - Part Time	NO		50,000							50,000
01-600		Total Part Time		70,000	90,000	0	0	0	0	0	0	90,000
01-600		Overtime		105,000	180,000	0	0	0	0	0	0	180,000
01-600		Total Overtime		105,000	180,000	0	0	0	0	0	0	180,000
01-600		Total Police		2,427,322	2,809,787	5,000	3,750	0	16,998	8,850	23,300	2,867,685



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Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Grade	Crew Leader	Stipend	Educa-tion	Longevity Pay	Salary
01-700	Larry Gobel	Public Works Director	NO	98,981	101,950	0	0	0	0	0	0	0	102,450
01-700		Total Supervision		98,981	101,950	0	0	0	0	0	0	0	102,450
01-700	Tyler Hubbarth	Mechanic	AFSCME	47,726	49,158	0	0	0	0	0	0	0	51,658
01-700	James Cross	Crew Leader	AFSCME	36,524	37,620	2,500	2,500	10,000	10,000	0	0	0	62,620
01-700	Thomas Johnston	Mechanics Assistant	AFSCME	38,561	39,718	0	0	0	0	0	0	0	42,218
01-700	Paul Novosel	Maint Operator #1	AFSCME	36,524	37,620	2,500	2,500	2,500	2,500	0	0	0	45,120
01-700	Eric Wiley Jr.	Maint Operator #2	AFSCME	36,524	37,620	2,500	2,500	2,500	2,500	0	0	0	45,120
01-700	Wade Balcarri	Maint Operator #2	AFSCME	36,524	37,620	0	0	0	0	0	0	0	37,620
01-700	Roxanne Post	Maint Operator #2	AFSCME	36,524	37,620	2,500	2,500	0	0	0	0	0	42,620
01-700	Andrew Anifer	Maint Operator #3	AFSCME	36,524	37,620	2,500	2,500	2,500	2,500	0	0	0	45,120
01-700		Total Labor		305,431	314,594	12,500	10,000	10,000	10,000	0	0	0	372,094
01-700	Sara Clark-Wells	Receptionist III	AFSCME	35,603	36,671	1,250	1,250	1,250	0	1,250	200	5,000	45,621
01-700		Total Clerical		35,603	36,671	1,250	1,250	1,250	0	1,250	200	5,000	45,621
01-700	Robert Reinbold	Part-Time	AFSCME	32,810	33,794								33,794
01-700	Vacant	Part-Time	NO	32,460	32,460								32,460
01-700		Total Public Works		505,285	519,470	13,750	11,250	11,250	10,000	1,250	200	30,500	586,420

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Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	80.00% Insurance	11.66% IMRF	Pension	ICMA	Total PR Costs
01-700	Larry Gobel	Public Works Director	102,450	1,486	6,352	12,927	11,946	0	0	135,161
01-700		Total Supervision	102,450	1,486	6,352	12,927	11,946	0	0	135,161
01-700	Tyler Hubbart	Mechanic	51,658	749	3,203	15,267	6,023	0	0	76,900
01-700	James Cross	Crew Leader	62,620	908	3,882	12,927	7,301	0	0	87,639
01-700	Thomas Johnston	Mechanics Assistant	42,218	612	2,618	15,267	4,923	0	0	65,637
01-700	Paul Novosel	Maint Operator #1	45,120	654	2,797	15,267	5,261	0	0	69,099
01-700	Eric Wiley Jr.	Maint Operator #2	45,120	654	2,797	15,267	5,261	0	0	69,099
01-700	Wade Balcari	Maint Operator #2	37,620	545	2,332	8,692	4,386	0	0	53,576
01-700	Roxanne Post	Maint Operator #2	42,620	618	2,642	18,409	4,969	0	0	69,259
01-700	Andrew Anifer	Maint Operator #3	45,120	654	2,797	18,409	5,261	0	0	72,241
01-700		Total Labor	372,094	5,395	23,070	119,505	43,386	0	0	563,450
01-700	Sara Clark-Wells	Receptionist III	45,621	662	2,829	6,096	5,319	0	0	60,527
01-700		Total Clerical	45,621	662	2,829	6,096	5,319	0	0	60,527
01-700	Robert Reinbold	Part-Time	33,794	490	2,095	0	3,940	0	0	34,943
01-700	Vacant	Part-Time	32,460	471	2,013	0	0	0	0	34,943
01-700		Total Public Works	586,420	8,258	35,310	138,528	62,621	0	0	794,081



Payroll Budget

Dept No	Employee Name	Employee Title	Salary	Medicare	Soc Sec	Insurance	IMRF	11.66% Police Pension	ICMA	Total PR Costs
05-400	James McFarland	Recreation Supervisor	46,505	674	2,883	0	5,422	0	0	55,485
05-400		Total Supervision	46,505	674	2,883	0	5,422	0	0	55,485
05-400	Davia Wilkerson	Education Coordinator Admin	35,481	0	2,200	6,096	4,137	0	0	48,429
05-400		Total Labor	35,481	514	2,200	6,096	4,137	0	0	48,429
05-400	Sharon Williams	Recreation Assistant	14,461	210	897	0	0	0	0	15,567
05-400	Prim May	Recreation Assistant	12,051	175	747	0	0	0	0	12,973
05-400	Vacant	Recreation Assistant	12,051	175	747	0	0	0	0	12,973
05-400	Vacant	Recreation Assistant	12,051	175	747	0	0	0	0	12,973
05-400	Dionny Clay	Athletic Coordinator	13,905	202	862	0	0	0	0	14,969
05-400	Dionna White	Recreation Assistant	11,124	161	690	0	0	0	0	11,975
05-400		Total Part-time	75,643	1,097	4,690	0	0	0	0	81,430
05-400	Education	Summer Camp	23,240	337	1,441	0	0	0	0	25,018
05-400	Education	Challengers Staff	16,315	237	1,012	0	0	0	0	17,563
05-400	Youth Programs	Teen Camp	8,000	116	496	0	0	0	0	8,612
05-400	Fee Based	Instructors	5,385	78	334	0	0	0	0	5,797
05-400	Outdoor Parks	Summer Parks	5,385	78	334	0	0	0	0	5,797
05-400	Community Center	Front Desk/Maintenance								
05-400		Total Part Time	58,325	846	3,616	0	0	0	0	62,787
05-400		Total Overtime	0	0	0	0	0	0	0	0
05-400		Total Parks & Rec	215,954	3,131	13,389	6,096	9,560	0	0	248,130

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Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
53-811	Jeffrey Schoeling	CSO Officer	NO	42,749	44,031	0	0	0	0	0	1,400	45,431
53-811		Total Labor		42,749	44,031	0	0	0	0	0	1,400	45,431
53-811		Part Time	NO	25,000	25,000	0	0	0	0	0	0	25,000
53-811		Total Part Time		25,000	25,000	0	0	0	0	0	0	25,000
53-811		Overtime		0	0	0	0	0	0	0	0	0
53-811		Total Overtime		0	0	0	0	0	0	0	0	0
53-811		Total CPL		67,749	69,031	0	0	0	0	0	1,400	70,431

Payroll Budget

Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	20.00% Insurance	11.66% Police IMRF	Pension	ICMA	Total PR Costs
53-811	Jeffrey Schoeling	CSO Officer	45,431	659	2,817	15,267	5,297	0	0	69,471
53-811		Total Labor	45,431	659	2,817	15,267	5,297	0	0	69,471
53-811		Part Time	25,000	363	1,550	0	0	0	0	26,913
53-811		Total Part Time	25,000	363	1,550	0	0	0	0	26,913
53-811		Overtime	0	0	0	0	0	0	0	0
53-811		Total Overtime	0	0	0	0	0	0	0	0
53-811		Total CPL	70,431	1,021	4,367	15,267	5,297	0	0	96,383

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Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa- tion	Longevity Pay	Salary
55-560	Vacant	Assistant Public Works Director	NO	73,500	75,705	0	0	0	0	0	0	75,705
55-560	Brad Dankowski	Water Operator #2	AFSCME	40,656	41,876	2,500	0	0	0	400	7,500	52,276
55-560	Danny Derrick	Water Operator #2	AFSCME	40,656	41,876	2,500	0	0	0	0	5,000	49,376
55-560		Total Labor		154,812	159,456	5,000	0	0	0	400	12,500	177,356
55-560		Overtime		0	0	0	0	0	0	0	0	0
55-560		Total Overtime		0	0	0	0	0	0	0	0	0
55-560		Total Water & Sewer		118,062	159,456	5,000	0	0	0	400	12,500	177,356

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Dept No	Employee Name	Employee Title	Salary	1.45% Medicare	6.20% Soc Sec	10.00% Insurance	11.66% IMRF	Pension	ICMA	Total PR Costs
55-560	Vacant	Assistant Public Works Director	75,705	1,098	4,694	6,096	8,827	0	0	96,420
55-560	Brad Dankowski	Water Operator #2	52,276	758	3,241	1,093	6,095	0	0	63,463
55-560	Danny Derrick	Water Operator #2	49,376	716	3,061	5,730	5,757	0	0	64,640
55-560		Total Labor	101,651	1,474	6,302	6,823	11,853	0	0	224,523
55-560		Overtime	0	0	0	0	0	0	0	0
55-560		Total Overtime	0	0	0	0	0	0	0	0
55-560		Total Water & Sewer	139,504	2,023	8,649	9,871	16,266	0	0	224,523

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Dept No	Employee Name	Employee Title	Union	FY 15-16 Base Salary	FY 16-17 Base Salary	Grade II	Grade III	Crew Leader	Stipend	Educa-tion	Longevity Pay	Salary
55-580	Matthew Simmons	Maint Operator #1	AFSCME	36,524	37,620			0	0	0	0	37,620
55-580	Vacant	Maint Operator #1	AFSCME	36,524	37,620			0	0	0	0	37,620
55-580		Total Labor		73,048	75,239	0	0	0	0	0	0	75,239
55-580		Overtime		0	0	0	0	0	0	0	0	0
55-580		Total Overtime		0	0	0	0	0	0	0	0	0
55-580		Total Storm Water		73,048	75,239	0	0	0	0	0	0	75,239
		Total Village		5,783,056	6,167,793	32,500	21,250	10,000	88,228	11,050	84,400	6,418,914

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Payroll Budget

Dept No	Employee Name	Employee Title	Salary	Medicare	Soc Sec	Insurance	IMRF	Pension	ICMA	Total PR Costs
				1.45%	6.20%	80.00%	11.66%			
55-580	Matthew Simmons	Maint Operator #1	37,620	545	2,332	5,054	4,386	0	0	49,938
55-580	Vacant	Maint Operator #1	37,620	545	2,332	5,054	4,386	0	0	49,938
55-580		Total Labor	75,239	1,091	4,665	10,108	8,773	0	0	99,876
55-580		Overtime	0	0	0	0	0	0	0	0
55-580		Total Overtime	0	0	0	0	0	0	0	0
55-580		Total Storm Water	75,239	1,091	4,665	10,108	8,773	0	0	99,876
		Total Village	6,381,062	92,280	178,377	816,753	381,049	666,703	32,414	8,534,425